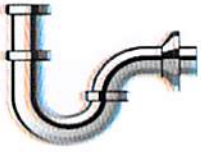


Town of Barre, VT



2022 – 2023 SEWER FUND BUDGET

Summary Page

	<u>2021 – 2022</u>	<u>2022 – 2023</u>
<u>Revenues:</u>		
Sewer Rental Fees – Current	\$988,710	\$1,036,250
Sewer Rent – Delinquent	94,000	100,000
Late Fees, Collection Fees	32,500	35,500
Interest Earned	0	0
Connection Charges	<u>0</u>	<u>0</u>
	\$1,115,210	\$1,171,750
 <u>Expenses:</u>		
Administration	\$137,330	\$144,790
Debt Service	18,125	18,125
Collection	194,250	201,065
Treatment	<u>725,000</u>	<u>800,000</u>
	\$1,074,705	\$1,163,980

+\$89,275 or 8.06% increase

	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>Proposed 2022-2023</u>
Budget Amt:	\$926,235	\$936,140	\$930,115	\$1,006,300	\$1,074,705	\$1,163,980
Change from prior year:	+ 2.53%	+ 1.07%	- .65%	+ 8.20%	+ 6.79%	+8.06%